

LISTA INVESTITII 2024
rectificare august

Denumire obiectiv	Cheltuieli totale	Prevederi 2024		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	58,059,070	0	21,032,358	37,026,712
A. LUCRARI IN CONTINUARE	46,810,358	0	21,032,358	25,778,000
B. LUCRARI NOI	6,734,381	0	0	6,734,381
C. ALTE CHELTUIELI DE INVESTITII	4,514,331			4,514,331
CAPITOLUL 51	1,749,500	0	0	1,749,500
A. LUCRARI IN CONTINUARE	1,250,000			1,250,000
Proiectare si executie sediu Primarie	900,000			900,000
Sistem fotovoltaic	350,000			350,000
B. LUCRARI NOI	85,000			85,000
Sistem supraveghere video - institutii	85,000			85,000
C. ALTE CHELTUIELI DE INVESTITII	414,500			414,500
Actualizare site primarie	42,000			42,000
Actualizare PUG	180,000			180,000
Modul -plata fara autentificare taxe	130,000			118,100
Sistem alarmare arhiva	62,500			62,500
Soft urbanism	11,900			11,900
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 61	233,000	0	0	233,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	233,000			233,000
Scutere	33,000			33,000
Statii emisie	200,000			200,000
CAPITOLUL 65	8,506,831	0	70,000	8,436,831
A. LUCRARI IN CONTINUARE	4,762,000		70,000	4,692,000
Sala Sport Scoala Odobescu	1,100,000			1,100,000
Gradinita Scoala Odobescu	2,453,000			2,453,000
Infrastructura prescolara	228,000		70,000	158,000
Infrastructura scolara	981,000			981,000
B. LUCRARI NOI	72,000		0	72,000
Copertina Al Odobescu	72,000			72,000
C. ALTE CHELTUIELI DE INVESTITII	3,672,831			3,672,831
Actualizare site Petru Rares	42,000			42,000
Grup electrogen	268,200			268,200
Centrala termica	23,100			23,100
Usi campus	27,000			27,000
Sistem baschet Petru Rares	19,100			19,100
Imprimante	27,000			27,000
Tabla interactiva	50,000			50,000
Centrala termica Al Odobescu	238,000			238,000
Dotari PNRR - Al Odobescu	1,165,430			1,165,430
Dotari PNRR - Liceu Doamna Chajna	1,703,401			1,703,401
Sistem sonorizare Al Odobescu	60,000			60,000
Sistem sonorizare Liceu	49,600			49,600
CAPITOLUL 66	200,000	0	0	200,000

A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	200,000			200,000
Ascensor policlinica	200,000			200,000
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	4,094,381	0	0	4,094,381
A. LUCRARI IN CONTINUARE	25,000			25,000
Echipamente joaca	25,000			25,000
B. LUCRARI NOI	4,027,381			4,027,381
Sistem irigatii	515,000			515,000
Mobilier urban	275,000			275,000
Ansamblu joaca	145,000			145,000
Amenajare cu Tartan	625,000			625,000
Amenajare zona verzi-parcuri	1,071,000			1,071,000
Amenajare peisagistica	1,235,381			1,235,381
Imprejmuire parc Dudu	111,000			111,000
Proiector Casa Cultura	50,000			50,000
C. ALTE CHELTUIELI DE INVESTITII	42,000			42,000
Actualizare site Casa cultura	42,000			42,000
CAPITOLUL 70	8,372,574	0	4,800,574	3,572,000
A. LUCRARI IN CONTINUARE	8,120,574	0	4,800,574	3,320,000
Bransamente apa potabila AC1	56,000			56,000
Bransamente apa potabila AC2	5,966,000		3,716,000	2,250,000
Retea alimentare apa	1,420,574		1,084,574	336,000
Extindere retea alimentare apa	678,000			678,000
B. LUCRARI NOI	100,000			100,000
Extindere retea iluminat	50,000			50,000
Bransamente electric	50,000			50,000
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	4,690,784	0	1,744,784	5,046,000
A. LUCRARI IN CONTINUARE	4,690,784	0	1,744,784	2,946,000
EXTINDERE RETEA CANALIZARE	4,498,784		1,744,784	2,754,000
SPAU GENTIANEI	177,000			177,000
Bransamente canalizare	15,000			15,000
B. LUCRARI NOI	2,100,000			2,100,000
Retea canalizare Gentianei	658,000			658,000
Spau Branduselor	729,000			729,000
Retea canalizare Amforei si Panselelor	713,000			713,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	28,442,000	0	14,417,000	14,025,000
A. LUCRARI IN CONTINUARE	27,962,000		14,417,000	13,545,000
Modernizare/reabilitare strazi (rest Acord cadr	6,175,000		5,000,000	1,175,000
Modernizare strazi/trotuare -sistemizare	20,267,000		9,417,000	10,850,000
Achizitionare teren pentru amenajare parcare	1,520,000		0	1,520,000
B. LUCRARI NOI	330,000	0	0	330,000
Amenajare parcare	330,000			330,000
C. ALTE CHELTUIELI DE INVESTITII	150,000			150,000
Cotizatie transport	150,000			150,000